



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 09/06/2017

Annual Implementation Report 2016

Financial Data

CCI :- 2014GR06RDNP001

Αγροτική Ανάπτυξη

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code: M01 (Knowledge)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3A							
5A							
5B							
5C							
5E							
6C							
P4							
TOTAL							

Measure code: M02 (Advisory services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
5A							
5C							
5D							
5E							
6C							
P4							
TOTAL							

Measure code: M03 (Quality schemes)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A			1,099.72	271,136.67			
TOTAL			1,099.72	271,136.67			

Measure code: M04 (Physical Investment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		37,737.00	28,257,918.38	11,548,482.61	-735.30		
3A			21,735,261.19	6,772,951.16			
5A			11,302,527.55	14,065,517.08			
5B							
5C							
5D							
5E							
6B							
P4							
TOTAL		37,737.00	61,295,707.12	32,386,950.85	-735.30		

Measure code: M05 (Restoring agricultural potential)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3B							
TOTAL							

Measure code: M06 (Farm and business development)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
2B				2,324,531.25			
6A			6,897,263.22	3,972,315.83			
TOTAL			6,897,263.22	6,296,847.08			

Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6B			796,160.85	4,066,916.22			
6C				15,743,220.40			
P4							
TOTAL			796,160.85	19,810,136.62			

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5C							
5E			513,314.87	492,888.24			
P4			680,440.67	653,363.46			
TOTAL			1,193,755.54	1,146,251.70			

Measure code: M09 (Producer groups / organisations)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
TOTAL							

Measure code: M10 (Agri-environment-climate)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5D							
5E							
P4			1,168,454.24	18,261,419.10	-3,876.39		
TOTAL			1,168,454.24	18,261,419.10	-3,876.39		

Measure code: M11 (Organic Farming)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5D			800,938.47	21,101,782.35	-14,536.89		
P4			1,487,457.52	39,264,896.86	-25,645.12		
TOTAL			2,288,395.99	60,366,679.21	-40,182.01		

Measure code: M113 (Early retirement)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M113	8,496,064.01	16,972,104.30	16,030,898.41	7,772,877.67	-11,431.23		
TOTAL	8,496,064.01	16,972,104.30	16,030,898.41	7,772,877.67	-11,431.23		

Measure code: M12 (NAT 2000 & WFD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4							
TOTAL							

Measure code: M13 (Areas with natural constraints)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4		9,659,747.25	103,010,446.87	188,216,607.96	-1,908,395.87		
TOTAL		9,659,747.25	103,010,446.87	188,216,607.96	-1,908,395.87		

Measure code: M131 (Meeting standards)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M131							
TOTAL							

Measure code: M14 (Animal welfare)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
TOTAL							

Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3A							
5A							
5C							
5D							
5E							
P4							
TOTAL							

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6B				1,241,011.51			
TOTAL				1,241,011.51			

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M20				5,158,778.26			
TOTAL				5,158,778.26			

Measure code: M341 (Skills-acquisition and animation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M341							
TOTAL							

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (a')	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure (b')	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -) (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency (d')	Union Contribution (EAFRD) requested amount (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year (f')
M01 - Knowledge	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M01					0.00	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M02					0.00	
	Out of which MS FI						
M03 - Quality schemes	59(3)(a)	228,576.89	217,148.05			217,148.05	
	59(3)(b)	33,000.62	28,050.53			28,050.53	
	59(3)(c)	36,648.12	26,753.13			26,753.13	
	59(3)(d)	451.87	284.68			284.68	
	Total M03	298,677.50	272,236.39			272,236.39	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M04 - Physical Investment	59(3)(a)	74,044,419.66	68,509,758.22	-735.30		68,509,022.92	
	59(3)(b)	18,297,411.25	15,552,799.56			15,552,799.56	
	59(3)(c)	11,184,271.67	8,664,229.80			8,664,229.80	
	59(3)(d)	1,577,154.59	993,607.39			993,607.39	
	Total M04	105,103,257.17	93,720,394.97	-735.30		93,719,659.67	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M05					0.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	7,957,683.16	7,559,799.00			7,559,799.00	
	59(3)(b)	5,419,297.47	4,731,140.35			4,731,140.35	
	59(3)(c)	1,157,508.15	903,170.95			903,170.95	
	59(3)(d)					0.00	
	Total M06	14,534,488.78	13,194,110.30			13,194,110.30	
	Out of which MS FI						
M07 - Basic services	59(3)(a)	9,581,578.48	9,102,499.56			9,102,499.56	
	59(3)(b)	2,128,733.69	1,809,423.64			1,809,423.64	
	59(3)(c)	13,279,964.75	9,694,374.27			9,694,374.27	
	59(3)(d)					0.00	
	Total M07	24,990,276.92	20,606,297.47			20,606,297.47	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M08 - Forest	59(3)(a)	2,452,306.01	2,084,460.11			2,084,460.11	
	59(3)(b)	48,278.80	41,036.98			41,036.98	
	59(3)(c)	252,364.89	214,510.15			214,510.15	
	59(3)(d)					0.00	
	Total M08	2,752,949.70	2,340,007.24			2,340,007.24	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M09					0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(a)	20,849,420.06	17,722,007.05	-3,722.53		17,718,284.52	
	59(3)(b)	419,032.04	356,177.23	-119.34		356,057.89	
	59(3)(c)	1,590,222.43	1,351,689.06	-34.52		1,351,654.54	
	59(3)(d)					0.00	
	Total M10	22,858,674.53	19,429,873.34	-3,876.39		19,425,996.95	
	Out of which MS FI						
M11 - Organic Farming	59(3)(a)	48,319,521.22	41,071,593.04	-32,376.73		41,039,216.31	
	59(3)(b)	14,788,614.56	12,570,322.38	-3,319.20		12,567,003.18	
	59(3)(c)	10,356,961.65	8,803,417.41	-4,486.08		8,798,931.33	
	59(3)(d)	246,755.73	209,742.37			209,742.37	
	Total M11	73,711,853.16	62,655,075.20	-40,182.01		62,614,893.19	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M12 - NAT 2000 & WFD	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(a)	208,192,522.63	187,220,950.96	-1,306,907.96		185,914,043.00	
	59(3)(b)	79,450,124.04	71,009,473.79	-405,292.63		70,604,181.16	
	59(3)(c)	47,883,876.35	42,656,377.33	-196,195.28		42,460,182.05	
	Total M13	335,526,523.02	300,886,802.08	-1,908,395.87		298,978,406.21	
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M14					0.00	
	Out of which MS FI						
M16 - Cooperation	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M16					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M19 - LEADER and CLLD	59(3)(a)	568,926.54	540,480.21			540,480.21	
	59(3)(b)	511,377.76	485,808.87			485,808.87	
	59(3)(c)	226,023.61	214,722.43			214,722.43	
	Total M19	1,306,327.91	1,241,011.51			1,241,011.51	
	Out of which MS FI						
M20 - TA	59(3)(a)	5,430,292.90	5,158,778.26			5,158,778.26	
	Total M20	5,430,292.90	5,158,778.26			5,158,778.26	
	Out of which MS FI						
M113 - Early retirement	TR	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Total M113	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Out of which MS FI						
All Measures							
	59(3)(a)	377,625,247.55	339,187,474.46	-1,343,742.52		337,843,731.94	
	59(3)(b)	121,095,870.23	106,584,233.33	-408,731.17		106,175,502.16	
	59(3)(c)	85,967,841.62	72,529,244.53	-200,715.88		72,328,528.65	
	59(3)(d)	1,824,362.19	1,203,634.44			1,203,634.44	
	TR	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Total	652,209,247.44	568,776,531.15	-1,964,620.80		566,811,910.35	
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 09/06/2017 (g)					559,041,578.31	

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M01					0.00	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M02					0.00	
	Out of which MS FI						
M03 - Quality schemes	59(3)(a)	228,576.89	217,148.05			217,148.05	
	59(3)(b)	33,000.62	28,050.53			28,050.53	
	59(3)(c)	36,648.12	26,753.13			26,753.13	
	59(3)(d)	451.87	284.68			284.68	
	Total M03	298,677.50	272,236.39			272,236.39	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M04 - Physical Investment	59(3)(a)	74,044,419.66	68,509,758.22	-735.30		68,509,022.92	
	59(3)(b)	18,297,411.25	15,552,799.56			15,552,799.56	
	59(3)(c)	11,184,271.67	8,664,229.80			8,664,229.80	
	59(3)(d)	1,577,154.59	993,607.39			993,607.39	
	Total M04	105,103,257.17	93,720,394.97	-735.30		93,719,659.67	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M05					0.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	7,957,683.16	7,559,799.00			7,559,799.00	
	59(3)(b)	5,419,297.47	4,731,140.35			4,731,140.35	
	59(3)(c)	1,157,508.15	903,170.95			903,170.95	
	59(3)(d)					0.00	
	Total M06	14,534,488.78	13,194,110.30			13,194,110.30	
	Out of which MS FI						
M07 - Basic services	59(3)(a)	9,581,578.48	9,102,499.56			9,102,499.56	
	59(3)(b)	2,128,733.69	1,809,423.64			1,809,423.64	
	59(3)(c)	13,279,964.75	9,694,374.27			9,694,374.27	
	59(3)(d)					0.00	
	Total M07	24,990,276.92	20,606,297.47			20,606,297.47	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M08 - Forest	59(3)(a)	2,452,306.01	2,084,460.11			2,084,460.11	
	59(3)(b)	48,278.80	41,036.98			41,036.98	
	59(3)(c)	252,364.89	214,510.15			214,510.15	
	59(3)(d)					0.00	
	Total M08	2,752,949.70	2,340,007.24			2,340,007.24	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M09					0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(a)	20,849,420.06	17,722,007.05	-3,722.53		17,718,284.52	
	59(3)(b)	419,032.04	356,177.23	-119.34		356,057.89	
	59(3)(c)	1,590,222.43	1,351,689.06	-34.52		1,351,654.54	
	59(3)(d)					0.00	
	Total M10	22,858,674.53	19,429,873.34	-3,876.39		19,425,996.95	
	Out of which MS FI						
M11 - Organic Farming	59(3)(a)	48,319,521.22	41,071,593.04	-32,376.73		41,039,216.31	
	59(3)(b)	14,788,614.56	12,570,322.38	-3,319.20		12,567,003.18	
	59(3)(c)	10,356,961.65	8,803,417.41	-4,486.08		8,798,931.33	
	59(3)(d)	246,755.73	209,742.37			209,742.37	
	Total M11	73,711,853.16	62,655,075.20	-40,182.01		62,614,893.19	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M12 - NAT 2000 & WFD	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(a)	208,192,522.63	187,220,950.96	-1,306,907.96		185,914,043.00	
	59(3)(b)	79,450,124.04	71,009,473.79	-405,292.63		70,604,181.16	
	59(3)(c)	47,883,876.35	42,656,377.33	-196,195.28		42,460,182.05	
	Total M13	335,526,523.02	300,886,802.08	-1,908,395.87		298,978,406.21	
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M14					0.00	
M16 - Cooperation	Out of which MS FI						
	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M16					0.00	
M16 - Cooperation	Out of which MS FI						
	59(3)(a)					0.00	
	59(3)(b)					0.00	
	59(3)(c)					0.00	
	59(3)(d)					0.00	
	Total M16					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M19 - LEADER and CLLD	59(3)(a)	568,926.54	540,480.21			540,480.21	
	59(3)(b)	511,377.76	485,808.87			485,808.87	
	59(3)(c)	226,023.61	214,722.43			214,722.43	
	Total M19	1,306,327.91	1,241,011.51			1,241,011.51	
	Out of which MS FI						
M20 - TA	59(3)(a)	5,430,292.90	5,158,778.26			5,158,778.26	
	Total M20	5,430,292.90	5,158,778.26			5,158,778.26	
	Out of which MS FI						
M113 - Early retirement	TR	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Total M113	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Out of which MS FI						
All Measures							
	59(3)(a)	377,625,247.55	339,187,474.46	-1,343,742.52		337,843,731.94	
	59(3)(b)	121,095,870.23	106,584,233.33	-408,731.17		106,175,502.16	
	59(3)(c)	85,967,841.62	72,529,244.53	-200,715.88		72,328,528.65	
	59(3)(d)	1,824,362.19	1,203,634.44			1,203,634.44	
	TR	65,695,925.85	49,271,944.39	-11,431.23		49,260,513.16	
	Total	652,209,247.44	568,776,531.15	-1,964,620.80		566,811,910.35	
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 09/06/2017 (g)					559,041,578.31	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	70,000,000.00	0.00	0.00%	70,000,000.00
M02	125,000,000.00	0.00	0.00%	125,000,000.00
M03	40,470,000.00	272,236.39	0.67%	40,197,763.61
M04	1,148,488,158.00	93,719,659.67	8.16%	1,054,768,498.33
M05	40,000,000.00	0.00	0.00%	40,000,000.00
M06	376,800,000.00	13,194,110.30	3.50%	363,605,889.70
M07	96,806,561.00	20,606,297.47	21.29%	76,200,263.53
M08	254,205,500.00	2,340,007.24	0.92%	251,865,492.76
M09	25,000,000.00	0.00	0.00%	25,000,000.00
M10	354,141,358.00	19,425,996.95	5.49%	334,715,361.05
M11	600,875,000.00	62,614,893.19	10.42%	538,260,106.81
M12	7,500,000.00	0.00	0.00%	7,500,000.00
M13	950,005,216.00	298,978,406.21	31.47%	651,026,809.79
M14	10,000,000.00	0.00	0.00%	10,000,000.00
M16	97,000,000.00	0.00	0.00%	97,000,000.00
M19	400,000,000.00	1,241,011.51	0.31%	398,758,988.49
M20	60,000,000.00	5,158,778.26	8.60%	54,841,221.74
M113	62,000,000.00	49,260,513.16	79.45%	12,739,486.84
M131		0.00	0.00%	0.00
M341		0.00	0.00%	0.00
	4,718,291,793.00	566,811,910.35	12.01%	4,151,479,882.65