



Council of the European Union
General Secretariat

Brussels, 02 October 2018

**Interinstitutional files:
2018/0216(COD)**

WK 11284/2018 ADD 1

LIMITE

**AGRI
AGRIFIN
AGRISTR
AGRILEG
AGRIORG
CODEC**

WORKING PAPER

This is a paper intended for a specific community of recipients. Handling and further distribution are under the sole responsibility of community members.

MEETING DOCUMENT

From: General Secretariat of the Council
To: Working Party on Horizontal Agricultural Questions (CAP Reform)

N° Cion doc.: 9645/18 + COR 1 + ADD 1

Subject: Regulation on CAP Strategic Plans - CAP plan template
- Information from the Commission

On behalf of the Commission services, delegations will find attached the CAP Strategic Plans template, presented at the Working Party on Horizontal Agricultural Questions (CAP Reform) on 2 October 2018.

WK 11284/2018 ADD 1

LIMITE

EN

CAP STRATEGIC PLAN

NON-PAPER

This non-paper is only intended to facilitate the work in the context of the ordinary legislative procedure concerning the Proposal for a Regulation of the European Parliament and of the Council establishing rules on support for strategic plans to be drawn up by Member States under the Common Agricultural Policy (CAP Strategic Plans) (COM/2018/392 final) for and in particular the work on Article 95 to 105.

The non-paper does not constitute any preparatory work for a draft Implementing Act as provided for in Article 105 of the Proposal and does not anticipate any content of such an act. It has no interpretative value.

DRAFT
TEMPLATE

Citizens' Summary

1. STRATEGIC STATEMENT

Overview of the CAP strategy, outlining:

- What the CAP will do in the MS territory. The statement will focus on the key objectives and interventions of the MS strategy. The narrative of this section can be organised around the three main objectives of the CAP, as defined in Art. 5.
- How simplification and reduced administrative burden for final beneficiaries are ensured.

2. ASSESSMENT OF NEEDS AND INTERVENTION STRATEGY

This part is structured around the **9 specific objectives of the CAP**¹:

1. support viable farm income and resilience across the Union to enhance food security;
2. enhance market orientation and increase competitiveness, including greater focus on research, technology and digitalisation;
3. improve the farmers' position in the value chain;
4. contribute to climate change mitigation and adaptation, as well as sustainable energy;
5. foster sustainable development and efficient management of natural resources such as water, soil and air;
6. contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes;
7. attract young farmers and facilitate business development in rural areas;
8. promote employment, growth, social inclusion and local development in rural areas, including bio-economy and sustainable forestry;
9. improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, food waste, as well as animal welfare.

The information below (i.e. requirements stemming from Arts.96 and 97) shall be repeated **for each of the 9** specific objectives, using the most recent and reliable data:

- a) Summary of the SWOT analysis².
- b) Identification of the needs, based on the evidence from the SWOT analysis. All the needs will be described, regardless whether they will be addressed through the CAP Strategic Plan or not. Prioritisation and ranking of the needs, including a sound justification of the choices made. If applicable, an analysis of the specific needs of vulnerable geographical areas³.
- c) Interventions – i.e. **direct payments, rural development** interventions and **sectoral** interventions - designed to address the specific situation, following a sound intervention logic, supported by the ex-ante evaluation, the SWOT analysis and the

¹ Art. 6

² Art. 96 first sentence (a)

³ Art. 96 first sentence (b), (d) and (e)

assessment of needs. Interplay between national and regional interventions (if applicable)⁴.

- d) Targets for each relevant common and, where relevant, CAP Strategic Plan specific result indicators and related milestones. Justification of the targets as well as how the interventions allow reaching the targets and how they are mutually coherent and compatible⁵. Possible specific additional targets related to the interventions based on the sectoral types of interventions⁶.
- e) Elements demonstrating that the allocation of financial resources to the intervention is justified and adequate to achieve the targets set⁷, and is consistent with the financial plan⁸.

Result Indicators	Target values

In addition, the following information shall be provided in the relevant chapters:

- In relation to **SO1 “Support viable farm income and resilience across the Union to enhance food security”**: An assessment of needs, based on the SWOT analysis, in relation to risk management⁹.
- In relation to the **3 environmental and climate objectives SO4, SO5 and SO6**: an assessment of needs taking into account the national environmental and climate plans emanating from the legislative instruments referred to in Annex XI of the CAP plan Regulation¹⁰.
- In relation to **SO7 “Attract young farmer and facilitate business development in rural areas”**:
 - Summary of the SWOT analysis related to access to land, land mobility and land restructuring, access of finance and credits, and access to knowledge and advice¹¹.
 - An overview of the generational renewal strategy, including reference to relevant interventions and specific conditions, such as “Complementary income support for young farmers” and “Installation of young farmers”, and their respective budgetary allocations; this overview shall also explain the interplay with national instruments with a view of improving the consistency between Union and national actions in this area¹².

⁴ Art. 97(1)(b) and 97(2)(f)

⁵ Art. 97(1)(a) and (c)

⁶ Art. 97(1)(a)

⁷ Including funds in the framework of InvestEU (if applicable)

⁸ Art. 97(1)(d)

⁹ Art. 96(1)(c)

¹⁰ Arts. 96(2) and 103(2)

¹¹ Art. 96(1)(a) and 103(2) fifth sentence

¹² Art. 97(2)(c)

3. CONSISTENCY OF THE STRATEGY

3.1. Overview of the interventions that contribute to ensure a coherent and integrated approach to risk management

Explanation as to how the combination of policy instruments, financed with EU and/or national sources, contributes to address the needs identified in the needs assessment with regards to the risks faced by farmers in a given rural area¹³.

3.2. Overview of the environmental and climate architecture, which will include:

- a) A description of the overall contribution of conditionality to the specific environmental- and climate-related objectives¹⁴.
- b) Overview of the complementarity between conditionality and interventions addressing environment- and climate-related objectives, including an overview of baseline conditions¹⁵.

Explanation as to how the chosen mix between mandatory requirements (i.e. rules of conditionality) and voluntary interventions (e.g. eco-schemes or environmental and climate management commitments) will achieve the environment- and climate-related objectives. An overview of baseline conditions should also be provided for.

- c) Explanation on how to achieve increased ambition with regard to environmental- and climate-related objectives¹⁶.

Explanation as to how a greater overall contribution is made to the achievement of these objectives, in comparison to the performance in relation to the objectives of sustainable management of natural resources and climate action, with a focus on greenhouse gas emissions, biodiversity, soil and water, during the period 2014-2020¹⁷. That explanation shall be based on relevant information, such as SWOT analysis, assessment of needs, etc.

- d) Explanation of how the environmental and climate architecture is expected to contribute to already established long-term national targets¹⁸.

¹³ Art. 97(2)(e)

¹⁴ Art. 98(b)(ii)

¹⁵ Art. 97(2)(a). NB. Detailed baseline information to be provided in section 5 for each relevant intervention.

¹⁶ Art. 97(2)(a)

¹⁷ Point (b) of the first subparagraph of Article 110(2) of Regulation (EU) No 1306/2013 through support under the EAGF and the EAFRD.

¹⁸ Art. 97(2)(b)

Explanation as to how the interventions contained in the CAP plan contribute to established long-term national targets set out in or deriving from the legislative instruments referred to in Annex XI of the CAP plan Regulation.

3.3. Overview of sector-related interventions

Overview of the sector-related interventions, including coupled income support and sectoral interventions, providing a justification for targeting the sectors concerned, the list of interventions per sector, their complementarity, as well as the possible specific additional targets related to the interventions based on the sectoral types of interventions¹⁹.

Non-paper

¹⁹ Art. 97(2)(d)

4. ELEMENTS COMMON TO SEVERAL INTERVENTIONS

4.1. Definitions and minimum requirements²⁰

Agricultural activity²¹
To specify notably: <ul style="list-style-type: none">- the definition of production;- the definition of maintenance of agricultural area.
Agricultural area²²
" arable land ", to specify e.g.: <ul style="list-style-type: none">- The definition of crop / crop production;- The definition of land laying fallow.
" permanent crops ", to specify e.g.: <ul style="list-style-type: none">- Definition of nurseries;- Short Rotation Coppice: type of plants, minimum harvest cycle.
" permanent grassland ", notably to specify the following elements: <ul style="list-style-type: none">- the definition of grasses and other herbaceous forage;- the definition of crop rotation in relation to permanent grassland classification;- the decision to include grazable trees and/or shrubs (Y/N);- the decision to include trees and/or shrubs which produce animal feed (Y/N).
Eligible hectare²³
Notably to specify elements such as: <ul style="list-style-type: none">- Predominance of agricultural activity in case the land is also used for non-agricultural activities;- Land being at the disposal of the farmer;- Period during which an area has to comply with the definition of 'eligible hectare';- Exceptions regarding the agricultural activity, where applicable (a possibility for the Member State to accept an agricultural activity only once every two years)

²⁰ Art. 4 and art. 16

²¹ Art. 4(1)(a) and art. 98(a)

²² Art. 4(1)(b) and art. 98(a)

²³ Art. 4(1)(c) and art. 98(a)

<p>where duly justified for environmental reasons);</p> <ul style="list-style-type: none"> - rules on inclusion/exclusion of ineligible features, notably trees (e.g. in relation to agro-forestry)).
<p>Genuine farmer²⁴</p>
<p>To specify the conditions (e.g. thresholds for income test and/or labour inputs on the farm and/or company object and/or inclusion in registers etc.) to determine:</p> <ul style="list-style-type: none"> - those whose agricultural activity forms only an insignificant part of their overall economic activities; <p>And/or</p> <ul style="list-style-type: none"> - those whose principal business activity is not agricultural.
<p>Young farmer²⁵</p>
<p>Including the specification of:</p> <ul style="list-style-type: none"> - The maximum age limit; - The conditions for being 'head of the holding'; - The appropriate training and/or skills required.
<p>Minimum eligible area of a holding for which decoupled direct payments can be granted²⁶</p>
<p>Threshold and explanation as to how the elements set out in article 16(2) are met.</p>

NB. other definitions used at MS level can be added to the table above.

4.2. Conditionality²⁷

Practices of good agricultural and environmental condition (GAEC)		Description of the way how the practise or requirement is implemented
GAEC 1	Maintenance of permanent grassland based on a ratio of permanent grassland in relation to agricultural area	Summary of farm obligation (e.g. prior authorisation system and reconversion obligation): Territorial scope (regional or national):

²⁴ Art. 4(1)(d) and art. 98(a)

²⁵ Art. 4(1)(e) and art. 98(a)

²⁶ Art. 16 and art. 98(a)

²⁷ Art. 98(b)

Practices of good agricultural and environmental condition (GAEC)		Description of the way how the practise or requirement is implemented
		Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 2	Appropriate protection of wetland and peatland	Summary of on-farm practice: Territorial scope and area designated: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 3	Ban on burning arable stubble, except for plant health reasons	Summary of on-farm practice: Territorial scope: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 4	Establishment of buffer strips along water courses	Summary of on-farm practice and minimal width of buffer strips: Territorial scope, including water courses definition: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 5	Use of Farm Sustainability Tool for Nutrients	Summary of the functionalities of the tool: Explanation of the contribution to the main objectives:
GAEC 6	Tillage management reducing the risk of soil degradation including slope consideration	Summary of on-farm practice: Territorial scope: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 7	No bare soils in most sensitive period(s)	Summary of on-farm practice: Territorial scope and period concerned: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 8	Crop rotation	Summary of on-farm practice: Territorial scope: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 9	<ul style="list-style-type: none"> • Minimum share of agricultural land devoted to non-productive features or areas • Retention of landscape features 	Summary of on-farm practice, including list of features protected and % of agricultural land devoted to non-productive features or areas:

Practices of good agricultural and environmental condition (GAEC)		Description of the way how the practise or requirement is implemented
	<ul style="list-style-type: none"> • Ban on cutting hedges and trees during the bird breeding and rearing season • As an option, measures for avoiding invasive plant species 	Territorial scope: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:
GAEC 10	Ban on converting or ploughing permanent grassland in Natura 2000 sites	Summary of on-farm practice: Territorial scope and area designated: Type of farmers concerned: Explanation of the contribution to the main objective of the practice:

4.3. Elements related to direct payments

4.3.1. Description of the establishment of the payment entitlements, if applicable, and functioning of the reserve²⁸

The description should include:

- Value of entitlements, e.g.:
 - Method for setting the unit value before convergence;
 - System of internal convergence, i.e. maximum value, annual convergence steps, financing of convergence, final unit amount.
- Functioning of the reserve, e.g.:
 - Categories of eligible farmers and other rules on allocations from the reserve (value and number).
 - Rules on feeding of the reserve.

4.3.2. Reduction of direct payments²⁹

To include description of degressivity mechanism and method of calculating the deduction of labour costs.

Estimated product of the reduction of direct payments and capping for each year	EUR	Explanations

²⁸ Art. 98(d)(i)

²⁹ Art. 98(d)(ii)

- use for redistributive paymentEUR	
- use for other DP interventionsEUR	
- transfer to EAFRDEUR	

4.4. Technical Assistance³⁰

- Objectives;
- Scope and indicative planning of activities;
- Beneficiaries.

4.5. CAP Network³¹

- Summary overview and objectives of the National CAP Network, including activities to support knowledge flows within the AKIS.
- Structure, governance and operation of the National CAP Network.

4.6. Coordination, demarcation and complementarities between EAFRD and other Union funds active in rural areas³²

- Short description of demarcation and coordination mechanisms.

³⁰ Art. 98(c)

³¹ Art. 98(c) and Art. 102

³² Art. 98(d)

5. DESCRIPTION OF THE INTERVENTIONS

5.A. DESCRIPTION OF THE INTERVENTIONS UNDER EAGF

Member States will fill in the following table for each type of intervention foreseen in the CAP plan. These will include, at least: Basic income support for sustainability (BISS), Complementary redistributive income support for sustainability (CRISS) and the schemes for the climate and the environment as well as the compulsory sectorial types of interventions.

Non-paper

Basic income support for sustainability (BISS)

Fund	EAGF
Type of intervention ³³	
Territorial Scope ³⁴	National
Related Specific Objectives and where relevant sectoral objectives ³⁵	
Result indicator(s)	
Eligible Beneficiaries ³⁶	

Description of the design/requirements of the intervention that ensure effective contribution to the SO³⁷

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements³⁸

Eligibility conditions³⁹

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁴⁰.

³³ Art. 99(a)

³⁴ Art. 99(b)

³⁵ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

³⁶ Art. 99(d)

³⁷ Art. 99(c)

³⁸ Art. 99(c)

³⁹ Art. 99(d)

⁴⁰ Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁴¹

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁴²	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁴³

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁴¹ Art. 99(g)

⁴² Art. 99(f)

⁴³ Art. 99(h)

Complementary redistributive income support for sustainability (CRISS)

Fund	EAGF
Type of intervention ⁴⁴	
Territorial Scope ⁴⁵	National
Related Specific Objectives and where relevant sectoral objectives ⁴⁶	
Result indicator(s)	
Eligible Beneficiaries ⁴⁷	

Description of the design/requirements of the intervention that ensure effective contribution to the SO⁴⁸

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements⁴⁹

Eligibility conditions⁵⁰

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁵¹.

⁴⁴ Art. 99(a)

⁴⁵ Art. 99(b)

⁴⁶ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

⁴⁷ Art. 99(d)

⁴⁸ Art. 99(c)

⁴⁹ Art. 99(c)

⁵⁰ Art. 99(d)

⁵¹ Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁵²

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁵³	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁵⁴

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁵² Art. 99(g)

⁵³ Art. 99(f)

⁵⁴ Art. 99(h)

Complementary income support for young farmers (CIS-YF)

Fund	EAGF
Type of intervention ⁵⁵	
Territorial Scope ⁵⁶	National
Related Specific Objectives and where relevant sectoral objectives ⁵⁷	
Result indicator(s)	
Eligible Beneficiaries ⁵⁸	

Description of the design/requirements of the intervention that ensure effective contribution to the SO⁵⁹

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements⁶⁰

Eligibility conditions⁶¹

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁶².

⁵⁵ Art. 99(a)

⁵⁶ Art. 99(b)

⁵⁷ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

⁵⁸ Art. 99(d)

⁵⁹ Art. 99(c)

⁶⁰ Art. 99(c)

⁶¹ Art. 99(d)

⁶² Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁶³

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁶⁴	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁶⁵

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁶³ Art. 99(g)

⁶⁴ Art. 99(f)

⁶⁵ Art. 99(h)

Schemes for climate and the environment (eco-schemes)

Fund	EAGF
Type of intervention ⁶⁶	
Territorial Scope ⁶⁷	National
Related Specific Objectives and where relevant sectoral objectives ⁶⁸	
Result indicator(s)	
Eligible Beneficiaries ⁶⁹	

Description of the design/requirements of the intervention that ensure effective contribution to the SO⁷⁰

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements⁷¹

Eligibility conditions⁷²

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁷³.

⁶⁶ Art. 99(a)

⁶⁷ Art. 99(b)

⁶⁸ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

⁶⁹ Art. 99(d)

⁷⁰ Art. 99(c)

⁷¹ Art. 99(c)

⁷² Art. 99(d)

⁷³ Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁷⁴

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁷⁵	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁷⁶

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁷⁴ Art. 99(g)

⁷⁵ Art. 99(f)

⁷⁶ Art. 99(h)

Coupled Income Support

Fund	EAGF
Type of intervention ⁷⁷	
Territorial Scope ⁷⁸	National
Related Specific Objectives and where relevant sectoral objectives ⁷⁹	
Result indicator(s)	
Eligible Beneficiaries ⁸⁰	

Description of the design/requirements of the intervention that ensure effective contribution to the SO⁸¹

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements⁸²

Eligibility conditions⁸³

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁸⁴.

⁷⁷ Art. 99(a)

⁷⁸ Art. 99(b)

⁷⁹ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

⁸⁰ Art. 99(d)

⁸¹ Art. 99(c)

⁸² Art. 99(c)

⁸³ Art. 99(d)

⁸⁴ Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁸⁵

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁸⁶	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁸⁷

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁸⁵ Art. 99(g)

⁸⁶ Art. 99(f)

⁸⁷ Art. 99(h)

Sectoral Intervention X⁸⁸

Fund	EAGF
Type of intervention ⁸⁹	
Territorial Scope ⁹⁰	National
Related Specific Objectives and where relevant sectoral objectives ⁹¹	
Result indicator(s)	
Eligible Beneficiaries ⁹²	

Description of the design/requirements of the intervention that ensure effective contribution to the SO⁹³

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements⁹⁴

Eligibility conditions⁹⁵

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁹⁶.

⁸⁸ For the sectoral types of interventions covered under Chapter III

⁸⁹ Art. 99(a)

⁹⁰ Art. 99(b)

⁹¹ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

⁹² Art. 99(d)

⁹³ Art. 99(c)

⁹⁴ Art. 99(c)

⁹⁵ Art. 99(d)

⁹⁶ Art. 99(f)

Planned unit amount(s) of support and indicative financial allocation for the intervention⁹⁷

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ⁹⁸	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention⁹⁹

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

⁹⁷ Art. 99(g)

⁹⁸ Art. 99(f)

⁹⁹ Art. 99(h)

5.B DESCRIPTION OF THE INTERVENTIONS UNDER EAFRD

Member States will fill in the following table for each type of intervention foreseen in the CAP plan¹⁰⁰.

Intervention Y¹⁰¹

Fund	EAFRD
Type of intervention ¹⁰²	
Territorial Scope ¹⁰³	
Related Specific Objectives and where relevant sectoral objectives ¹⁰⁴	
Result indicator(s)	
Eligible Beneficiaries ¹⁰⁵	

Description of the design/requirements of the intervention that ensure effective contribution to the SO¹⁰⁶

Identification of relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements¹⁰⁷

Eligibility conditions¹⁰⁸

Support rates/premia/calculation methods (including differentiations for groups of territories, where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline¹⁰⁹.

¹⁰⁰ In case of CAP Strategic Plans with EAFRD interventions implemented at regional level, the table should be filled for each of the regional interventions.

¹⁰¹ For the types of interventions covered under Chapter IV

¹⁰² Art. 99(a)

¹⁰³ Art. 99(b)

¹⁰⁴ Art. 99(c); art. 42; art. 48; art. 52(2); art. 60(3).

¹⁰⁵ Art. 99(d)

¹⁰⁶ Art. 99(c)

¹⁰⁷ Art. 99(c)

¹⁰⁸ Art. 99(d)

Planned unit amount(s) of support and indicative financial allocation for the intervention¹¹⁰

Planned unit amount(s) or financial allocation	2021	2022	2023	2024	2025	2026	2027
€							

Justification of the amount(s):

- Maximum upper variation (%) or maximum amount, where applicable (% or EUR): _____
[key for financial flexibility]

Annual Planned Outputs ¹¹¹	2021	2022	2023	2024	2025	2026	2027
Output indicator 1 – broken down following requirements e.g. contribution rate or by payment rate if applicable							

Total indicative financial allocation for the intervention¹¹²

Annual indicative financial allocation	2021	2022	2023	2024	2025	2026	2027
total indicative financial allocation (planned outputs x Unit amount(s))* (€)							

¹⁰⁹ Art. 99(f)

¹¹⁰ Art. 99(g)

¹¹¹ Art. 99(f)

¹¹² Art. 99(h)

6. TARGETS AND FINANCIAL PLANS¹¹³

6.1. Milestones and Targets (2027) (fill in relevant, delete others)

Result Indicator	2021	2022	2023	2024	2025	2026	2027
R.1 Enhancing performance through knowledge and innovation: Share of farmers receiving support for advice, training, knowledge exchange, or participation in operational groups to enhance economic, environmental, climate and resource efficiency performance.							
R.2 Linking advice and knowledge systems: number of advisors integrated within AKIS (compared to total number of farmers)							
R.3 Digitising agriculture: Share of farmers benefitting from support to precision farming technology through CAP							
R.4 Linking income support to standards and good practices: Share of UAA covered by income support and subject to conditionality							
R.5 Risk Management: Share of farms with CAP risk management tools							
R.6 Redistribution to smaller farms: Percentage additional support per hectare for eligible farms below average farm size (compared to average)							
R.7 Enhancing support to farms in areas with specific needs: Percentage additional support per hectare in areas with higher needs (compared to average)							
R.8 Targeting farms in sectors in difficulties: Share of farmers benefitting from coupled support for improving competitiveness, sustainability or quality							
R.9 Farm modernisation: Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency							
R.10 Better supply chain organisation: Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes							
R.11 Concentration of supply: Share of value of marketed production by Producer Os with operational programmes							

¹¹³ Art. 100

R.12 Adaptation to climate change: Share of agricultural land under commitments to improve climate adaptation							
R.13 Reducing emissions in the livestock sector: Share of livestock units under support to reduce GHG emissions and/or ammonia, including manure management							
R.14 Carbon storage in soils and biomass: Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.)							
R.15 Green energy from agriculture and forestry: Investments in renewable energy production capacity, including bio-based (MW)							
R.16 Enhance energy efficiency: Energy savings in agriculture							
R.17 Afforested land: Area supported for afforestation and creation of woodland, including agroforestry							
R.18 Improving soils: Share of agricultural land under management commitments beneficial for soil management							
R.19 Improving air quality: Share of agricultural land under commitments to reduce ammonia emission							
R.20 Protecting water quality: Share of agricultural land under management commitments for water quality							
R.21 Sustainable nutrient management: Share of agricultural land under commitments related to improved nutrient management							
R.22 Sustainable water use: Share of irrigated land under commitments to improve water balance							

R.23 Environment-/climate-related performance through investment: Share of farmers with support in investments related to care for the environment or climate							
R.24 Environmental/climate performance through knowledge: Share of farmers receiving support for advice/training related to environmental- climate performance							
R.25 Supporting sustainable forest management: Share of forest land under management commitments to support forest protection and management.							
R.26 Protecting forest ecosystems: Share of forest land under management commitments for supporting landscape, biodiversity and ecosystem services							
R.27 Preserving habitats and species: Share of agricultural land under management commitments supporting biodiversity conservation or restoration							
R.28 Supporting Natura 2000: Area in Natura 2000 sites under commitments for protection, maintenance and restoration							
R.29 Preserving landscape features: Share of agriculture land under commitments for managing landscape features, including hedgerows							
R.30 Generational renewal: Number of young farmers setting up a farm with support from the CAP							
R.31 Growth and jobs in rural areas: New jobs in supported projects							
R.32 Developing the rural bioeconomy: Number of bio-economy businesses developed with support							
R.33 Digitising the rural economy: Rural population covered by a supported Smart Villages strategy							
R.34 Connecting rural Europe: Share of rural population benefitting from improved access to services and infrastructure through CAP support							
R.35 Promoting social inclusion: Number of people from minority and/or vulnerable groups benefitting from supported social inclusion projects							

R.36 Limiting antibiotic use: Share of livestock units concerned by supported actions to limit the use of antibiotics (prevention/reduction)							
R.37 Sustainable pesticide use: Share of agricultural land concerned by supported specific actions which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides							
R.38 Improving animal welfare: Share of livestock units covered by supported action to improve animal welfare							

6.2. Financial tables

Templates will be provided at a later stage.

Non-paper

7. GOVERNANCE SYSTEMS AND COORDINATION SYSTEMS¹¹⁴

7.1. Identification of governance and coordination bodies¹¹⁵

Body	Contact details
Competent Authority	
Managing Authority	
Paying Agency (ies)	
Coordinating Body (if applicable)	
Certification Body	
Monitoring Committee	
Other delegated and intermediate bodies not laid down in the Regulation, with a description of their role	
AKIS coordination, including farm advice	
Relevant coordination body(ies) for the AKIS ¹¹⁶	

7.2. Description of the monitoring and reporting structure¹¹⁷

Brief description of the monitoring and reporting arrangements established to record, maintain, manage and report the information needed for assessing the performance of the CAP Strategic Plan.

¹¹⁴ Whenever the draft Regulation provides for the possibility to establish governance bodies at regional level, and Member States make use of this possibility, this Chapter will include information on all these bodies.

¹¹⁵ Art. 101(a) and (b)

¹¹⁶ Art. 102(a)(i)

¹¹⁷ Art. 101(d)

7.3. Information on the management, area monitoring and control systems, including penalties¹¹⁸ [Not subject to Commission approval]

EU requirement	Brief description
IACS– Integrated Administration and Control System¹¹⁹	
All elements of the IACS as set out in the Regulation are established and operating	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If No, please describe which element(s) are not established or not operating and why, including the remedial actions undertaken and date of completion.	
Brief description of the control system for IACS (control methods, cross-checks, etc.)	
Competent control bodies responsible for the checks	
Brief description on the penalty system for IACS interventions in line with the principles of effectiveness, proportionality and dissuasiveness	
Public procurement procedures	
NON-IACS¹²⁰	
Brief description on the penalty system for non-IACS interventions in line with the principles of effectiveness, proportionality and dissuasiveness	
Competent control bodies responsible for the checks	
Brief description of the control system for non-IACS (control methods, cross-checks, etc)	

¹¹⁸ Art. 101(c)

¹¹⁹ Art. 101(c)(i) and (iii)

¹²⁰ Art. 101(c)

Public procurement procedures		
Conditionality¹²¹		
Description on the penalty system for conditionality:		
Description of the control system for conditionality:		
Competent control bodies responsible for the checks of conditionality practices, statutory management requirements, IACS and non-IACS (for notification purposes only)	SMR 1	
	SMR 2	
	...	
	...	
	GAEC 1	
	GAEC 2	
	...	
	...	
	Other	
	...	
	...	

¹²¹ Art. 101(c) (ii) and (iii)

8. MODERNISATION AND SIMPLIFICATION

8.1. Modernisation: AKIS and digital technologies

How the CAP Strategic Plan will contribute to the cross-cutting general objective related to fostering and sharing knowledge and innovation, including:

- Identification of the needs, based on the evidence from the SWOT analysis, in relation to the cross-cutting objective related to fostering and sharing of knowledge innovation and digitalisation, including relevant information from the SWOT analysis about the functioning of the AKIS and related structures¹²²;
- Overall organisational set-up of the AKIS, including planned actions to improve knowledge flows in particular between advisors, researchers and CAP networks¹²³;
- Description of the farm advisory services provided, which shall cover economic, environmental and social dimensions and deliver up to date technological and scientific information developed by research and innovation¹²⁴;
- Description of how advisory services, research and CAP networks will work together within the framework of the AKIS, and how advice and innovation support services are provided¹²⁵;
- Digitisation strategy for agriculture and rural areas and for the use of technology and data-driven solutions to improve the effectiveness and efficiency of the interventions¹²⁶.

8.2. Simplification and reduction of administrative burden for final beneficiaries¹²⁷

Actions foreseen to simplify policy implementation, reducing the administrative burden on the final beneficiary, with a particular attention to the use of technology and data-driven solutions.

¹²² Art. 102(a) and 103(2)

¹²³ Art. 102(a)(i)

¹²⁴ Art. 13(2) and 102(a)(ii)

¹²⁵ Art. 102(a)(ii)

¹²⁶ Art. 102(b)

¹²⁷ Art. 95(1)(h)

ANNEXES

Annex I: Ex-ante evaluation and Strategic Environmental Assessment

Annex II: SWOT analysis by Specific Objective

Annex III: Consultation of the partners

Annex IV: Crop-specific payment for cotton

Annex V: Additional national financing provided within the scope of the CAP Strategic Plan

Non-paper